

PUPIL PREMIUM September 2018

Pupil premium is additional funding provided to school for supporting specified children to ensure they benefit from the same opportunities as all other children. There are 3 categories of children that qualify for pupil premium

- Children currently eligible for free school meals (this does not include all children in Reception, Year 1 and Year 2 who are in receipt of free meals unless the eligibility criteria are met). This includes children who have ever been eligible for free school meals during the last 6 years.
- Children with 'looked after' status currently or at any time during their life (including children who have been adopted)
- Children with a parent in the Armed Forces

Allocation for financial year 2017– 2018

£47520 based on free school meal eligibility (ever 6 – 36 children x £1320)

£3800 for children who have been looked after – 2 x £1900 =£3800

TOTAL = **£51320** (£62766 2016-17)

Planned Expenditure 2018-19

Targeted Provision

Small Group Teaching sessions (additional to English and Maths class lessons)

These are targeted at specific children to address learning needs as they arise and to plug gaps in previous learning. Most sessions are delivered to small groups of children and include both pupil premium and non- pupil premium children.

- Mrs Howarth (Deputy) – 11.5 hours per week (Y6 and LT)
- Mrs A Johnson (teaching assistant) –4 hours per week (Y4 – Y6)
- Miss Bennetta (HLTA) – 2.5 hrs per week
- Well Being Groups – 2 hours per week delivered by 2 HLTAs
- Targeted support from teaching assistants (outside Maths/English lessons) – 12 hrs per week
- Upper Key Stage groups- 8 hrs HLTA
- Contribution towards 1:1 or 1:2 tuition

Curriculum Related Expenditure

- Educational visits including Y6 residential and curriculum enhancements
- Music lessons
- Before School/After School Clubs
- Dance classes
- Resources
- Maths apps

PUPIL PREMIUM EXPENDITURE FOR ACADEMIC YEAR 2017-18

Total funds =

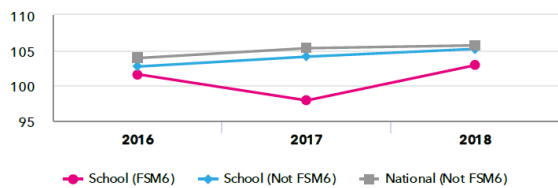
Booster sessions	
L Howarth (Deputy head) –	£21000
F McGann	£4310
Mrs A Johnson (teaching assistant)	£4310
N Bennetta	£3347
Nurture group	£2160
Educational Visits	£1500
Y6 residential	£1500
Before/After School Clubs/OOSC	£1500
Write Way Workshops	£800
Daily Reading	£600
Curriculum enhancements/resources	£3000
Music lessons	£800
Laptops	£3000
Staff training/CPD	£3500
ELKLAN speech and language for under 5s	£600
TOTAL	£51,927

IMPACT OF PUPIL PREMIUM EXPENDITURE 2017-18

Disadvantaged pupils

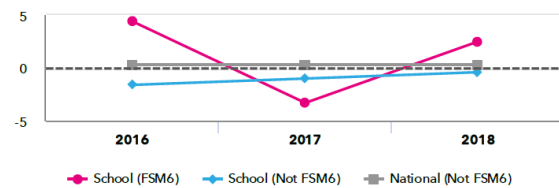
KS2 attainment for disadvantaged pupils 2018

Average Scaled Score (Re, Ma)



KS2 progress for disadvantaged pupils 2018

Average Scaled Score (Re, Ma)



At the end of key stage 2 2018, the progress of disadvantaged pupils is above national with an increase in achievement.